

EXPENDITURE OF UBC COMMISSIONS IN 2015 (EUR)

Commission on	Granted	Transfer	Date	Purpose
Cultural Cities (Pori)	11 500	11 500	21.10	<p>1. Lead cities / secretariat costs 1 730,05 J. Simula, plane, bus ticket, hotel, Board meeting of CCC and International Conference Cultural and Creative Crossovers, Riga, 11-12.3.15, 322,57 J. Simula, plane, bus ticket, hotel, UBC Executive Board meeting, Dolina Charlotty, 10-12.06.15, 388,43 J. Simula, plane, bus ticket, hotel, Cultural Cities Commission board meeting, Baltic Sea Culture Gathering, Gdańsk, 15.09.15, 506,50 J. Simula, bus ticket, Planning Meeting about the Gdynia XIII UBC General Conference, Turku, 7.10.15, 30 J. Simula, plane, bus, train ticket, hotel, UBC General Conference, Gdynia, 27-30.10.15, 482,55</p> <p>2. Activities 104,90 3 meals, Cēsis Cultural Department professional visit to Pori, 4-6.10.15, 104,90</p> <p>Total: 1 834,95 Unspent: 9 665,05 (Money on Commission's account)</p>

Inclusive and Healthy Cities (Gdynia)	15 000	220,51 (886 PLN)	20.05	1. Lead cities / secretariat costs 2 813,6 J. Józefczyk, plane ticket, meeting of the Steering Committee, Inclusive and Healthy Cities Commission, Trelleborg, 3-6.05.15
		220,51 (886 PLN)	20.05	K. Stec, plane ticket, meeting of the Steering Committee, Inclusive and Healthy Cities Commission, Trelleborg, 3-6.05.15
		1102,18 (4622,01 PLN)	15.07	J. Józefczyk, K. Stec, hotel, transport, Inclusive and Healthy Cities Commission meeting, Trelleborg, 3-6.05.15
		120,71 (500 PLN)	10.12	J. Józefczyk, hotel, UBC Executive Board meeting, Dolina Charlotty, 10-12.06.15
		1106,05 (4771,63 PLN)	15.07	J. Józefczyk, K. Stec, hotel, transport, Inclusive and Healthy Cities Commission meeting, Trelleborg, 6-8.10.15
		43,64 (183 PLN)	15.07	Office supplies and printing
		288,75 (1200 PLN)	22.06	2. Activities 3 481,05 Dinner, Inclusive and Healthy Cities Commission meeting, Gdynia, 9-10.06.15
		455,77 (1900,8 PLN)	22.06	Transport of the participants, Inclusive and Healthy Cities Commission meeting, Gdynia, 9-10.06.15
		1002,88 (4172,2 PLN)	26.06	Catering, Inclusive and Healthy Cities Commission meeting, Gdynia, 9-10.06.15
		596,16 (2500 PLN)	15.07	P. Wolkowiński, training for the participants, Inclusive and Healthy Cities Commission meeting, Gdynia, 9-10.06.15
		93,89 (400,00 PLN)	9.11	Catering, Inclusive and Healthy Cities Commission meeting, Gdynia, 27.10.15
		236,04 (1000 PLN)	15.10	P. Wolkowiński, training for the participants, Inclusive and Healthy Cities Commission meeting, Gdynia, 23.09.15
		8,11 (35 PLN)	10.12	Taxi, transport of the participants of the Commission's 2 nd meeting, Gdynia, 27.10.15
		8,11 (35 PLN)	10.12	Taxi, transport of the participants of the Commission's 2 nd meeting, Gdynia, 27.10.15
		399,02 (1721,42 PLN)	10.12	Translation of the report "Social Open spaces in Gdynia"
		392,32 (1692,50 PLN)	10.12	Printing of the report "Social Open spaces in Gdynia"
				Total: 6 294,65 Unspent: 8 705,35 (Money on UBC account)

<p>Planning Cities (Aarhus)</p>	<p>11 800</p>	<p>10 912</p>	<p>9.07</p>	<p>Money unspent in previous years held on commission's account: 888</p> <p>1. Lead cities 1 332,37</p> <p>N-P. Mohr, M. Liepa, T. Strömberg, hotel, Planning Cities Commission Steering group meeting/seminar preparation meeting, Gdańsk, 23-25.03.15, 428,80</p> <p>Dinner, Steering group meeting/seminar preparation meeting, Gdańsk, 23-25.03.15, 127,59</p> <p>Dinner, Steering group meeting/seminar preparation meeting, Gdańsk, 23-25.03.15, 102,3</p> <p>N-P. Mohr, conference fee, UBC General Conference, Gdynia, 27-30.10.15, 100,00</p> <p>N-P. Mohr, flight, UBC General Conference, Gdynia, 27-30.10.15, 219,41</p> <p>N-P. Mohr, hotel, UBC General Conference, Gdynia, 27-30.10.15, 237,49</p> <p>N-P. Mohr, taxi, UBC General Conference, Gdynia, 27-30.10.15, 29,78</p> <p>N-P. Mohr, parking, UBC General Conference, Gdynia, 27-30.10.15, 87</p> <p>2. Activities 5 000</p> <p>Part of the financing, Planning Cities Commission seminar (meals - 4 419,31, guided tours - 283,4, translation - 261,02), Gdańsk, 18-21.10.15, 5 000</p> <p>Preparatory meeting of the steering committee for the Commission meeting in Söderhamn in spring 2016 will be held in January 2016 instead in December 2015.</p> <p>Total: 6 332,37</p> <p>Unspent: 5 467,63 (Money on commission's account)</p>
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Safe Cities (Liepāja, Gdańsk)	15 000	164	27.02	1. Lead cities / secretariat costs 2 484,07 M. Jurgielewicz, hotel, UBC Executive Board meeting, Kemi, 25-27.02.15
		319 (1332,89 PLN)	16.02	J. Guziński, plane, Second meeting of the Citizens For Safety Project group, Liepāja, 19-20.02.15
		195	12.02	J. Guziński, hotel, Second meeting of the Citizens For Safety Project group, Liepāja, 19-20.02.15
		292,89 (1200,27 PLN)	1.06	K. Varpins, plane ticket, UBC Executive Board meeting, Dolina Charlotty, 10-12.06.15
		56,87 (234 PLN)	5.06	K. Varpins, hotel, UBC Executive Board meeting, Dolina Charlotty, 10-12.06.15
		120,71 (500 PLN)	30.06	M. Jurgielewicz, hotel, UBC Executive Board meeting, Dolina Charlotty, 10-12.06.15
		241,41 (1000 PLN)	30.06	K. Varpins, hotel, UBC Executive Board meeting, Dolina Charlotty, 10-12.06.15
		136,54	29.09	K. Varpins, plane ticket, Safe Cities Commission meeting, Turku, 29.09-1.10.15
		327	3.11	K. Varpins, hotel, Safe Cities Commission meeting, Turku, 29.09-1.10.15
		131,46 (564 PLN)	19.11	K. Varpins, hotel, UBC General Conference, Gdynia, 27-30.10.15
		100		K. Varpins, conference fee, UBC General Conference, Gdynia, 27-30.10.15
		341,97	19.11	K. Varpins, plane ticket, meeting with the CBSS, Stockholm, 3.12.15
		57,22 (530 SEK)		K. Varpins, train ticket, meeting with the CBSS, Stockholm, 3.12.15
		605,91 (2483 PLN)	29.05	2. Activities 2 406,9 Dinner, Safe Cities Commission meeting, Gdańsk, 21.05.15
		97,95 (400 PLN)	5.06	Renting of the meeting room, Safe Cities Commission meeting, Gdańsk, 21.05.15
		31,64 (130,68 PLN)	16.06	Transport to the airport of the participants, Safe Cities Commission meeting, Gdańsk, 21.05.15
		12,94 (54 PLN)	30.06	Transport to the airport of the participants, Safe Cities Commission meeting, Gdańsk, 21.05.15
17,32 (72,57 PLN)	6.07	Payment for the homepage of the project "Citizens for safety"		
1641,14	9.11	Bus, meeting room, meeting of the Safe Cities Commission, Turku, 29.09-1.10.15		
		Total: 4 890,97		
		Unspent: 10 109,03 (Money on UBC account)		

Smart and Prospering Cities (Kiel)	9 500	80	3.04	1. Lead cities / secretariat costs 2 467,45 W. Schmidt, kilometre allowance, parking, Smart and Prospering Cities Commission's steering group meeting, Hamburg, 1.04.15
		390,61	5.06	W. Schmidt, transport, per diem, preparation meeting of the Smart and Prospering Cities Commission meeting, Malmö, 26.05.15
		826,08	5.06	W. Schmidt, transport, gift, per diem, Smart and Prospering Cities Commission meeting, Malmö, 26.05.15
		135	5.06	W. Schmidt, transport, per diem, Youthful Cities Commission meeting, Kolding, 27.05.15
		337,20	23.06	W. Schmidt, transport, hotel, UBC Executive Board meeting, Dolina Charlotty, 10-12.06.15
		451,36	2.07	W. Schmidt, transport, per diem, Smart and Prospering Cities Commission's steering group meeting, Oslo, 29.06.15
		178	27.11	W. Schmidt, train ticket, per diem, Baltic Development Forum, Copenhagen, 23.11.15
		69,20	27.11	W. Schmidt, train, Smart and Prospering Cities Commission's steering group meeting, Hamburg, 11.12.15,
		634,71	16.06	2. Activities 4 328,04 Z. Silina, reimbursement of expenses, Smart and Prospering Cities Commission meeting, Malmö, 26.05.15
		1517,03 (14121 SEK)	18.06	Conference room for the Smart and Prospering Cities Commission meeting, Malmö, 26.05.15
		2023,00	22.06	Tendensor International AB, preparation and moderation, Smart and Prospering Cities Commission meeting, Malmö, 26.05.15
		153,3	27.11	Room renting, meals, Smart and Prospering Cities Commission's steering group meeting, Hamburg, 11.12.15
		Total: 6 795,49 Unspent: 2 704,51 (Money on UBC account)		

Sustainable Cities (Turku)	15 000	15 000	9.07	<p>1. Lead cities / secretariat costs 17430,63 B. Grönholm, flight, hotel, per diem, UBC Executive Board meeting, Dolina Charlotty, 10-14.06.15, 464,63 H. Ylliruusi, B. Grönholm, hotel, flight, taxi, train, bus, per diem, Sustainable Cities Commission meeting, Malmö, 18-20.3.15, 1544,76 B. Grönholm, EU Strategy for the BSR Annual Forum, Jurmala, hotel, flight, taxi, per diem, 413,12 E. Kreutz, flight, taxi, bus, other, hotel, per diem, Meeting with the Interreg VB Secretariat, Rostock, 27-28.5.15, 653,31 B. Grönholm, flight, taxi, ferry, per diem, CBSS Expert Group on Sustainable Development meeting, Stockholm, 9.4.15, 593,18 B. Grönholm, E. Kreutz, transport, hotel, per diem, UBC General Conference, Gdynia, 27-30.10.15, 1110,86 M. Lang, L. Sarlin, work with renewed UBC publications, bulletins, newsletters, info letters, 5000 M. Lang, L. Sarlin, work with UBC good practice database, 400 B. Grönholm, H. Ylliruusi, J. Valimaki, m O. Zinchuk, M. Rusanen, preparation of new UBC projects, 5000 M. Lang, Participation in UBC Communication development process, 2 000 Adobe Connect pro meeting tool license, 250,77</p> <p>2. Activities 6 846,6 Urban Magma conference, Sustainable Cities Commission meeting, Malmö, 18-20.3.15, part of the financing - 3836,9 Lunch, dinner, Sustainable Cities Commission meeting, Turku, 3-4.6.15, 1695,7 Printing and mailing of Baltic Cities Sustainability Bulletin 2015, 500 copies, 1314</p> <p>Total: 24 277,23</p>
Youthful Cities (Turku)	11 500	6 964,33	3.07	<p>Money unspent in previous years held on commission's account: 4 535,67</p> <p>1. Lead cities / secretariat costs 1 607 H. Habib, plane ticket, UBC Executive Board meeting, Dolina Charlotty, 10-14.06.15, 127,98 H. Habib, hotel, UBC Executive Board meeting, Dolina Charlotty, 10-14.06.15, 175 H. Habib, travel costs, Youthful Cities Commission open meeting, 26-29.05.15, Kolding, 442,21 H. Habib, train tickets, Youthful Cities Commission open meeting, 26-29.05.15, Kolding, 93,60 C. Adamsen, travel costs, extra YCC meeting for the transfer of the YCC secretariat to Sweden & Denmark, Turku, 23.11.2015, 518,36</p> <p>Server cost, 9,59</p> <p>2. Activities 8 285,76 Two lunches, two dinners and coffee costs of 24 participants, accommodation and travel costs for 2 youngsters from Germany, Youthful Cities Commission open meeting, 26-29.05.15, Kolding, 3 465,76 Hotel, meals, Youth Conference, Gdynia, 25-31.10.15, 4 820</p> <p>Total: 9 892,76 Unspent: 1 607,24 (Money on Commission's account)</p>

<p>Working Group on Gender Equality (Umeå)</p>			<p>Money unspent in previous years held on commission's account: 5 211,69</p> <p>1. Lead cities / secretariat costs 659,29 L. Gustafsson, travel, UBC General Conference, Gdynia, 27-30.10.15, 406,34 L. Gustafsson, Ch. Lundkvist, car rent, UBC Executive Board meeting, Kemi, 25-27.02.15, 252,95</p> <p>2. Activities 1 261,17 A. Puodziuniene, Panevėžys, hotel, UBC General Conference, Gdynia, 27-30.10.15, 240,46 S. Oscarson, Stockholm, open seminar focusing on peace and gender equality in the BSR, Umeå, 8.11.15, lecture on women and peacekeeping (fee), 804,71 travel costs, 216</p> <p>Total: 1 920,46 Unspent: 3 291,23</p>
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