

Planning Cities Commission

| Budget 2015 | Euro |
|--|---------------|
| Steering Group meeting and seminar planning meeting in Gdansk, March Travels (from Riga, Umeå and Aarhus) | 1.000 |
| Accommodation (4 persons, 2 nights) | 500 |
| Dinners (4 persons, 2 night) | 400 |
| Executive Board Meeting in Slupsk (1 person, one night + travel from Gdansk) | 100 |
| General Conference in Gdynia in October Travels and accommodation (1 person) | 600 |
| Steering group meeting and preparation of seminar in Söderhamn 2016 in December Travels, accommodation and dinners (5 persons (new steering group), 2 nights) | 3.000 |
| Communication officer (1 trip) | 600 |
| Chairman (1 trip) | 600 |
| Support to the city of Gdansk (20.000 PLN accordingly to local budget, max. 50 % of total costs)) | 5.000 |
| 2015 in total | 11.800 |

Action Plan 2015

The commission will organize a seminar in Gdansk in October, and attend 3-4 UBC meetings inclusive the General Conference. At the seminar in Gdansk the new steering group and the Communication Officer will be elected/appointed. In December the preparing of the seminar in Söderhamn in the Spring 2016 will start. Hopefully we will manage to find a host city for the Autumn seminar.

| Budget 2016 | Euro |
|---|---------------|
| Steering Group meeting and seminar planning meetings (Travels, accommodation and dinners (5 persons, 2 nights - 2 times) | 7.000 |
| Support to 2 host cities (2 times 7.000, max. 50% of total costs) | 14.000 |
| Travels, Communications officer and chairman (4 times - 2 nights) | 2.400 |
| 2016 in total | 23.400 |

Action Plan 2016

The commission will organize a seminar in Söderhamn in the spring and another seminar somewhere in the Autumn. Besides this the communication officer and the chairman (or another member of the steering group) will attend other UBC meeting building up the new structure.