

20.5.2015

Union of the Baltic Cities Waly Jagiellonskie 1
80-853 GDANSK, POLAND

Youthful Cities Commission (YCC) budget for 2015 & 2016

Dear Sir,

UBC - Youthful Cities Commission (YCC) is hereby applying for funding for 2015 & 2016. Commission has planned the budget for 2015 & 2016 are as follows:

2015

Meeting costs: (2 meetings including UBC- general conference in Gdynia)	7000€
Costs for Secretariat: Travel, web-page administration and promotion materials	4500€

2016

Meeting costs: (2 meetings in two different UBC- cities)	7000€
Costs for Secretariat: Travel, web-page administration and promotion materials	4500€

UBC - Youthful Cities Commission is applying funding from UBC for 2015 & 2016 in amount of 23000€.

UBC - Youthful Cities Commission (YCC) has left money from 4537€ .

The total amount excluding the remained 2014 money is 18463€

20.5.2015

Action plan for 2015

- 1) 2 Commission meetings in Denmark and Gdynia, Poland.
- 2) Bringing young people and youth workers to Poland and have a joint event parallel with UBC-general conference
- 3) Applying for grant from ERASMUS+ programme for the youth event in Gdynia
- 4) Rearrangement of the new commission
- 5) Enhance networking within the Baltic sea region

Action plan for 2016

1. 2 Commission meetings in two different UBC- cities
2. Renewal of Commission strategy, visual identity and clear message
3. Preparation visits for negotiations on new joint projects and youth conference 2016-2017.
4. Choosing the new chair and vice-chair for the youthful cities commission

Sincerely,
Hasan Habib



TURKU 
Hasan Habib
Executive Director
Turku Youth Services

Executive director/Chair of the UBC - Youthful Cities Commission(YCC)

Recreation division/Turku youth services

Aurakatu 16, 20100 Turku, Finland

Phone. +358449072956

E-mai. hasan.habib@turku.fi