

Commission on Culture

**Planned budget for the year 2013**

**SPENDINGS**

15th annual working session Kolding together with Committee on urban Planning 5500

The Cultural Prize 1500

Contribution for the travels costs to the winner of the cultural prize 500

Board meetings 1500

**Projects**

Exchange programme for our professional staff 3000

Promotion of initiating cultural projects across boarders between UBC network. 4000

Administration (a staffmember employed 4 hours a week to help chairman) 5000

***Total 21000***

**INCOME**

Request from UBC **21000**